

# FOLIO



THE UNIVERSITY OF ALBERTA STAFF BULLETIN

EDMONTON 7, ALBERTA

AUGUST 13, 1970

## University budgets approved

Operating and capital budgets of more than \$100,000,000 for The University of Alberta fiscal year ending March 31, 1971, were approved last Friday by the Executive Committee of the Board of Governors.

The operating budget of \$78,638,750 represents an increase of more than \$11,000,000, some 16 per cent above last year's budget. The capital budget of \$24,235,800 is lower than last year by \$6,895,000.

The operating budget has been based on an anticipated enrolment of 19,500 full-time day-time students in the coming academic year. Revenues in this fiscal year are expected to be \$76,396,825, resulting in a deficit of \$2,241,925.

As universities by legislation are not allowed to operate at deficit, this amount will be made up from surpluses carried forward from recent years. These surpluses resulted from savings in last year's budget, transitional grants to Alberta universities by the provincial government, and monies carried forward as a result of unexpectedly high enrolment in 1968-69.

Accurate university budgeting is difficult as operating grants are allocated by the Universities Commission on the basis of enrolment figures of the academic year. More than half the fiscal year has passed by the time these figures are available.

Should the enrolment for the academic year beginning in September be considerably lower than the expected 19,500 the University's operating deficit would be even greater.

The capital construction and furnishings budget of \$24,235,800 is balanced. Universities Commission capital grants are based on a five-year allocation for 1967-72, providing a firm basis for University planning.

The largest portion of operating expenditures is for direct teaching costs in the twelve faculties and five schools, plus the Evening Credit and Summer Session programs. Expenditures are expected to total \$44,575,305, revenues in this area will be some \$949,200, leaving a net budget of \$43,626,105.

Other major operating expenses include indirect instructional expense (specialized

research centres and institutes, research fund, post-doctoral program, and so forth); libraries; plant maintenance; student services; public service departments; administration; miscellaneous expense and operating departments.

Operating revenues are expected to amount to \$14,148,825, resulting in a net budget of \$64,489,925. Revenues are produced by such things as student housing rentals, food services charges, printing and duplicating charges, and departmental services charges.

Other revenues are fees, \$9,475,000; grants-in-aid and interest, \$1,410,000; and Universities Commission Grant, \$51,363,000, for a total revenue of \$76,396,825.

The capital budget allocated \$20,735,800 for buildings and sundries and \$3,500,000 for furnishings and equipment. Revenue will consist of the Universities Commission advance of \$22,985,800 and funds from other sources for parking structures of \$1,250,000. Both expenditures and revenues in the capital budget total \$24,235,800.

Summaries of the budget will be distributed to all members of faculty councils.

## MEDICAL EXHIBITS ON DISPLAY IN HOUSTON

The University of Alberta Hospital and the Division of Audiovisual Education of the Faculty of Medicine have two exhibits at Biocommunications '70 in Houston, Texas.

Biocommunications '70, held from August 9 to 13, combines the Twenty-fifth Annual Meeting of the Association of Medical Illustrators and the Fortieth Annual Meeting of the Biological Photographic Association Inc., with the participation of the Council on Medical Television.

One of the exhibits from here is a surgical anatomy illustration by RALPH MC NABB, Medical Illustrator at the University Hospital. The second, a part of the television exhibition, is a videotape entitled "M.D." Originally prepared for the Faculty of Medicine Admissions Committee, the tape portrays the various parts of a medical doctor's training and emphasizes student involvement with people

and research. It was produced by R. D. LAURENSEN, Director of the Division of Audiovisual Education, and HARVEY ORTON, head of the Division's Audiovisual Preparation Unit, and uses several photographs taken by JOE TWYMAN, Chief Photographer at the University Hospital.

Earlier this year the Division produced a videotape which won the top award of the Canadian Medical Association in the category of videotapes suitable for undergraduate students. The tape was entitled "Venous Drainage of the Lower Limb" and was produced by IAN HOLMES, Assistant Professor of Anatomy.

During the previous two years the prize in this category was won by Dr. Laurenson.

## PEOPLE

■ D. G. DEVINE, Marketing Specialist in the Department of Agricultural Economics and Rural Sociology, will give a paper entitled *The Pattern and Dynamics of Metropolitan Retail Food Prices*, at the American Association of Consumer Research, to be held in Amherst, Massachusetts from August 28 to 31.

■ L. C. GREEN has been invited to participate in the International Conference of Humanitarian Law at Sanremo, Italy.

■ DONALD N. THOMPSON, Associate Professor of Business Administration, will serve as Visiting Senior Fellow in Law and Business Administration at Harvard University during the academic year 1970-71. Dr. Thompson is the first Canadian and the first person from a business school to be appointed to this post.

Dr. Thompson's book, *Franchise Systems and Antitrust*, will be published in a second edition by the University of California Press.

■ SAMIR KUMAR MITRA, Post-doctoral fellow in the Department of Biochemistry, will attend the Second International Summer Course on "Protein Structure and Function" sponsored by NATO, to be held in Venice from August 20 to September 1. Dr. Mitra will also attend the Eighth International Congress of Biochemistry in Montreux, Switzerland, from September 3 to 9.

■ PAUL LANGHAM, a teaching assistant in the Department of Philosophy since 1969, has been awarded the Brough Prize by the University of Wales for his Master's thesis, "Explanation and Understanding in the Human Sciences."

## NOTICES

### SABBATICAL LEAVE

Full-time members of the faculty who are eligible for sabbatical leave are reminded that the closing date for the receipt of applications for leave during the academic year 1971-72 has been advanced to October 15.

Applications will be considered by the Deans' Council at its meeting on October 21.

Application forms may be obtained from John Nicol, Secretary to the Deans' Council (432-4954).

### GYORGY SEBOK PIANO MASTER CLASS AND RECITAL

One of the most noted pianists and teachers in North America, GYORGY SEBOK of Indiana University, will perform Friday, August 14, in Convocation Hall. He has been in Edmonton the week of August 10 to 15 conducting a piano master class; there were student performances, lectures, and discussion groups afternoons and evenings during the week. Mr. Sebok performed with the Edmonton Symphony last year, and has been engaged to return this season. Friday's performance will be at 8:30, and tickets are \$2. Please address all enquiries to ANNE BURROWS, 433-7323.

### TORCHES OPEN AIR THEATRE

During the month of August, Torches Theatre is presenting two eighteenth century comedies: Oliver Goldsmith's *She Stoops to Conquer* and Carlo Goldoni's *The Servant of Two Masters*. The season opened Friday, August 7, with the Goldsmith play, which will run until Sunday, August 16. The Italian farce will open Thursday, August 20, and play until Saturday, August 29.

The plays will be performed in the open air courtyard behind Corbett Hall. The costumes and the stage are striking representations of eighteenth-century style.

Torches players are a mixed group of practising professionals, young graduates, and drama students. The cast this year includes ANN ANGLIN, who has played at Stratford, and CHARLOTTE CORDAY from the Manitoba Theatre Centre. Drama graduates from the University will be returning to Edmonton from work in major Canadian cities: GREGORY REID, last with Theatre Calgary; ALAN BLEVISS, who has been working in Toronto; and ALEXANDER DIAKUN, who was with Vancouver's Holiday Playhouse last year. These players are joined by THOMAS PEACOCKE, JAMES DEFELICE, BRIAN GROMOFF, BETTY EVANS, NANCY BEATTY, MARIA YAKULA, and DON MC QUARRIE, of the Drama Department.

The performances begin nightly at 8:45 p.m., and in the event of rain, will move indoors to Studio Theatre. Tickets are obtainable at Room 310, Corbett Hall, and are \$2.50 for adults and \$1.50 for students.

## POSITIONS VACANT

### ADMINISTRATIVE AND PROFESSIONAL OFFICERS

LIBRARIAN, Boreal Institute for Northern Studies (open). *Qualifications*—professionally qualified librarian with the interest and competence to administer the various functions of a specialized research library. The principal challenge is to develop the holdings of the library into a major collection for use in northern research in various scientific disciplines. Working conditions are pleasant and the salary range attractive and negotiable, contingent upon qualifications and experience. *Apply to:* Administrative Officer, Boreal Institute, The University of Alberta, Edmonton 7.

### NON-ACADEMIC STAFF

*Applicants are sought for the following positions. The Personnel Office (Room 121, Administration Building) will provide further details to interested persons, who are asked not to approach the departments directly.*

Clerk (\$261-\$317)—Physical Plant  
Clerk (\$261-\$317)—Student Health Services  
Clerk-Typist I (\$261-\$317)—Student Health Services  
Clerk-Typist II (\$302-\$368)—Maintenance Garage  
Clerk-Typist II (\$302-\$368)—Educational Research  
Clerk-Typist II (\$302-\$368)—Extension  
Clerk-Typist II (\$302-\$368)—Sociology  
Clerk-Typist II (\$302-\$368)—Central Stores  
Clerk-Typist II (\$302-\$368)—Germanic Languages  
Clerk-Typist II (\$302-\$368)—Personnel  
Clerk-Typist II (\$302-\$368)—History  
Clerk-Typist II (\$302-\$368)—English  
Clerk-Typist II (\$302-\$368)—Pharmacy  
Clerk-Steno I (\$274-\$333)—Elementary Education  
Clerk-Steno I (\$274-\$333)—Food Science  
Clerk-Steno II (\$317-\$386)—Physical Education  
Clerk-Steno II (\$317-\$386)—Food Science  
Clerk-Steno II (\$317-\$386)—Political Science  
Clerk-Steno II (\$317-\$386)—Extension  
Clerk-Steno II (\$317-\$368)—Chemical and Petroleum Engineering  
Clerk-Steno III (\$386-\$447)—Business Administration and Commerce  
Clerk-Steno III (\$386-\$447)—Chemistry  
Clerk-Typist III (\$368-\$425)—Geography  
Secretary I (\$425-\$517)—Mining and Metallurgy  
Secretary I (\$425-\$517)—Co-ordinating Council  
Library Clerk II (\$302-\$368)—Extension Library  
Student Record Processing Clerk (\$368-\$447)—Education Student Records; Business Administration and Commerce  
Bookkeeper II (\$368-\$447)—Animal Science  
Administrative Clerk (\$368-\$447)—Business Administration and Commerce  
Payroll Clerk II (\$425-\$517)—Comptroller's Office  
Assistant Control Clerk (\$288-\$405)—Computing Centre  
Animal Assistant (\$350-\$425)—Health Sciences Animal Centre  
Horticultural Technician (\$470-\$571)—Botany  
Technical Assistant (open)—Plant Science  
Audio Visual Technician I (\$470-\$571)—Technical Services  
Machinist Technician II (\$571-\$693)—Physics  
Chemical Technician (\$470-\$571)—Food Science  
Specialist Technician (Laser) (open)—Electrical Engineering  
Biochemistry Technologist I (\$543-\$660)—Surgical Medical Research Institute  
Laboratory Assistant I (\$274-\$333)—Pharmacology  
Warehouseman (\$350-\$425)—Central Stores  
Assistant Analyst (Information Coordinator) (\$693-\$803)—Computing Centre

## PERSONAL NOTICES

*Notices must reach the Editor by 9 a.m. the Friday prior to publication. They must be typed, and not exceed 35 words including heading.*

FOR SALE—By owner, charming 3-bedroom home with family room, etc. 10 minutes from campus. \$28,000. 488-6875.

FOR SALE—1965 Austin 1100, 4 door. 439-4815.

FOR SALE—1964 Hillman standard 4 door, inspected, safety belts, one owner, low mileage. Dr. Evett, 432-3772.

TYPING—Experienced typist wishes to do typing at home, transcribing notes, manuscripts, etc. Good English, excellent speller. Mrs. M. Litwin, Box 856, Leduc. 1-446-3189.

FOR SALE—Summer cottage with one acre of lakeshore land. Living room with stone fireplace, 2 bedrooms and kitchen. On north shore of Hastings Lake, 28 miles east on Highway 14. 432-3449, 439-8354.

FOR RENT—4-bedroom house. Saskatchewan Drive near 104 Street. Available September 1. 439-6834 after August 17.

SHARED ACCOMMODATION—Girl to share one bedroom suite with same. Call Mary at 429-5261, local 210 between 8:30 a.m. and 4 p.m.

FOR SALE—Cooney-Winchester 12-gauge shotgun; 11 by 12 foot nylon green rug; matching antique satin drapes, 18 feet by 81 inches; living room furniture, 23-inch TV, automatic washer, electric stove. 433-2892.

FOR SALE—Desk, 20 by 48 inches, seven drawers. Rust colored. Gail, 432-3221, or evenings 432-7786.

FOR SALE—300mm telephoto lens to fit Nikon F mount. 432-4574 (day); 475-2245 (evenings). \$100.

FOR SALE—Red Mustang. 6 cylinder, 3 speed transmission, 31,000 miles, warranty valid. \$1,900. 699-2195.

FOR SALE—Charming 2-bedroom bungalow in old Glenora. Architect-designed, fully landscaped, mature trees, heated garage, refrigerator, stove. 5 minutes from campus. 13416 - 102 Avenue. 482-4294 or 488-1028.

FOR SALE—House adjacent to campus, of interest to senior staff. 3 bedrooms, den, 2 bathrooms, rumpus room, garage. 433-0673 after 6 p.m.

FOR SALE—Windsor Park—3 blocks from the University. Living room, dining room, den, 2 bedrooms, 2 baths, kitchen, rumpus room, utility room. Double garage, beautifully landscaped. 8914 - 119 St. 439-7640.

FOR SALE—One-third ownership in little-used 16-ft. fibreglass canoe. Paddles, life-jackets. Freedom of usage now and in summers ahead. \$50. 439-4847.

WANTED TO RENT—3-bedroom unfurnished house for a University professor with family. Preferably reasonably close to University. Will pay up to \$250 per month. 439-5911, ext. 301.

FOR SALE—1970 Datsun 1600. Radio, snow tires, balance of warranty. Excellent condition, \$1,950. 432-3415, 439-0182.

FOR RENT—Large modern home in Westbrook. Completely furnished. Available September 1 for one year. Attractive proposal (low rent) for couple, or couple with one child. Phone 435-1258.

FOR SALE—1967 Dodge Polara 4-door sedan, V8, automatic, power brakes, radio, new tires. \$1,200, or best offer. Contact Dennis Pollock at 439-0585.

FOR SALE—1963 Pontiac. 6 cyl., 4-door sedan. Good radio. Owner returning to England, Aug. 24. \$550 or offers. 435-1765 or 432-4523.

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